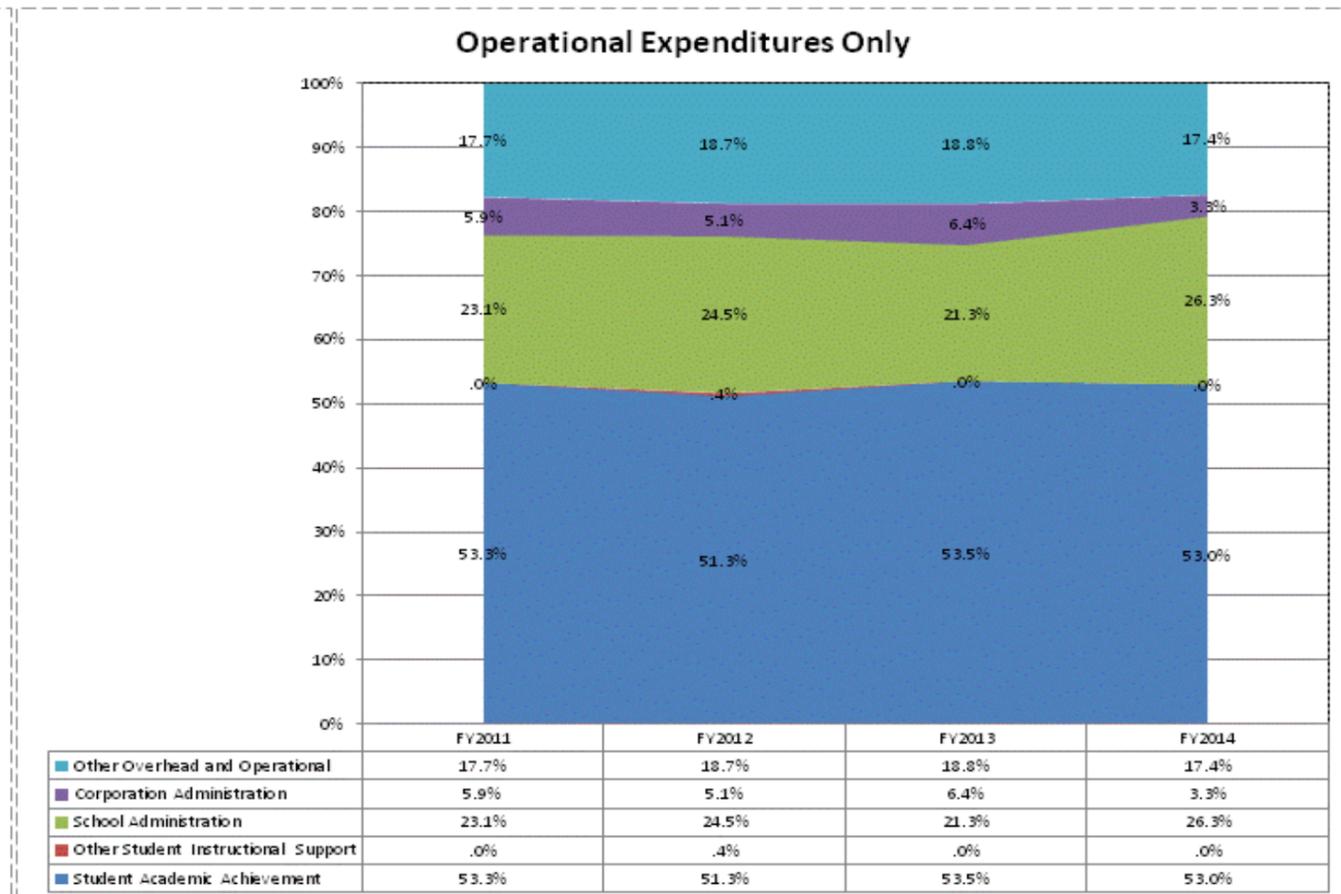
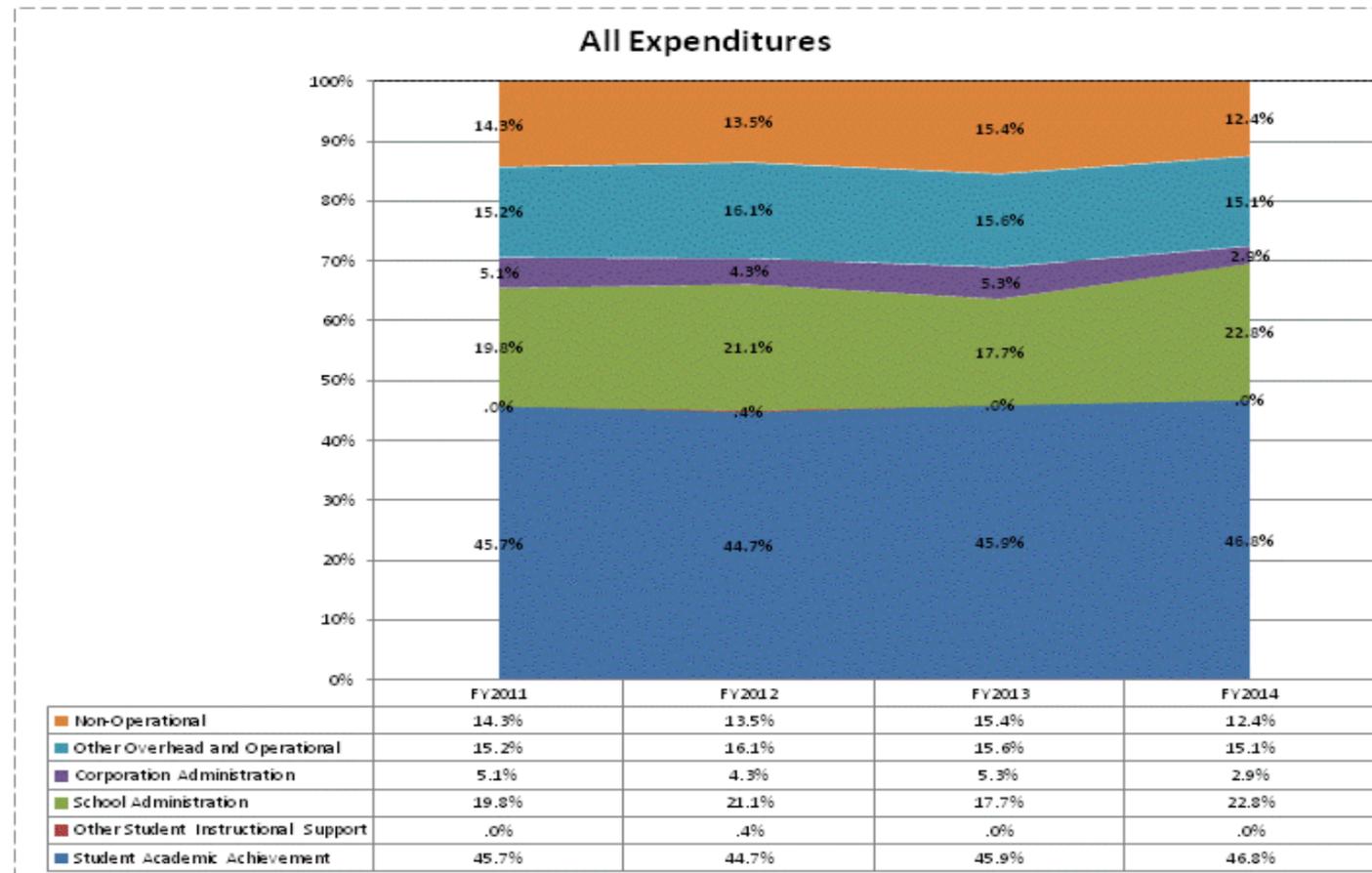


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2013 - June 2014  
Indiana Math and Science Academy (9785)**

<b>Indiana Math and Science Academy (9785)</b>		FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement		\$0		\$827,251	32.8%	\$2,174,943	45.9%	\$2,385,276	46.8%
Student Instructional Support		\$0		\$490,477	19.5%	\$840,857	17.7%	\$1,163,372	22.8%
Overhead and Operational		\$0		\$549,523	21.8%	\$992,138	20.9%	\$915,861	18.0%
Nonoperational		\$0		\$652,691	25.9%	\$729,993	15.4%	\$633,070	12.4%
<b>Grand Total</b>		<b>\$0</b>		<b>\$2,519,942</b>		<b>\$4,737,931</b>		<b>\$5,097,579</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>		FY 2006	FY 2009	FY 2013	FY 2014
		52.3%	63.7%	69.6%	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indiana Math and Science Academy (9785)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$87,795	\$156,063	N/A	N/A	78%
11100 Regular Programs; Elementary	\$0	\$0	\$757,036	\$744,047	N/A	N/A	-2%
11200 Regular Programs; Middle/Junior High	\$0	\$737,234	\$532,041	\$429,514	N/A	-42%	-19%
11300 Regular Programs; High School	\$0	\$20,648	\$511,375	\$784,933	N/A	> 500%	53%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$45,720	\$201,705	\$206,803	N/A	352%	3%
14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
16100 Remediation Testing	\$0	\$3,181	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,862	\$49,414	\$49,836	N/A	359%	1%
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$3,171	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$9,605	\$35,578	\$10,910	N/A	14%	-69%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$827,251</b>	<b>\$2,174,943</b>	<b>\$2,385,276</b>	<b>N/A</b>	<b>188%</b>	<b>10%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$1,750	\$906	\$0	N/A	-100%	-100%
21340 Health Services; Nurse Services	\$0	\$307	\$0	\$200	N/A	-35%	N/A
24100 Office of The Principal	\$0	\$488,420	\$839,951	\$1,163,172	N/A	138%	38%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$490,477</b>	<b>\$840,857</b>	<b>\$1,163,372</b>	<b>N/A</b>	<b>137%</b>	<b>38%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$15,449	\$27,957	\$6,700	N/A	-57%	-76%
23160 Board of Education; Promotion Expenses	\$0	\$14,117	\$0	\$0	N/A	-100%	N/A
23210 Executive Administration; Office of The Superintendent	\$0	\$42,361	\$109,642	\$68,495	N/A	62%	-38%
23220 Executive Administration; Community Relations	\$0	\$14,526	\$12,815	\$26,610	N/A	83%	108%
25150 Fiscal Services; Payroll Services	\$0	\$4,645	\$5,350	\$1	N/A	-100%	-100%
25160 Fiscal Services; Financial Accounting	\$0	\$41,633	\$43,810	\$4,891	N/A	-88%	-89%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$511	\$409	\$15,299	N/A	> 500%	> 500%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$350	\$1,587	\$3,392	N/A	> 500%	114%
25720 Personnel Services; Recruitment and Placement	\$0	\$4,517	\$50,105	\$22,305	N/A	394%	-55%
25940 Settlements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$102,702	\$182,928	\$196,345	N/A	91%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$535	\$4,658	\$14,306	N/A	> 500%	207%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$278	\$288	\$0	N/A	-100%	-100%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,974	\$2,305	N/A	N/A	-22%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$19,939	\$32,102	\$44,423	N/A	123%	38%
27100 Student Transportation; Vehicle Operation	\$0	\$339	\$179	\$130	N/A	-62%	-27%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$60	\$3,141	\$3,164	N/A	> 500%	1%
27500 Student Transportation; Insurance on Buses	\$0	\$1,434	\$1,316	\$0	N/A	-100%	-100%
27700 Student Transportation; Contracted Transportation Services	\$0	\$185,605	\$284,662	\$257,590	N/A	39%	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$994	\$2,164	\$432	N/A	-57%	-80%
31400 Food Services Operations; Food Purchases	\$0	\$82,409	\$206,565	\$218,162	N/A	165%	6%
31900 Other Food Services	\$0	\$17,120	\$19,488	\$31,310	N/A	83%	61%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$549,523</b>	<b>\$992,138</b>	<b>\$915,861</b>	<b>N/A</b>	<b>67%</b>	<b>-8%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$3,060	\$31,017	\$70,396	N/A	> 500%	127%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$101,534	\$84,920	\$41,598	N/A	-59%	-51%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$298,905	\$552,403	\$452,471	N/A	51%	-18%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$152,418	\$61,653	\$68,605	N/A	-55%	11%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Indiana Math and Science Academy (9785)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$118	\$0	\$0	N/A	-100%	N/A
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$0	\$0	N/A	N/A	N/A
53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$2,574	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$0	\$94,082	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$652,691</b>	<b>\$729,993</b>	<b>\$633,070</b>	<b>N/A</b>	<b>-3%</b>	<b>-13%</b>